

CSR ANNUAL ACTION PLAN – FY 2023-24

A. CSR Activity Plan

Sl. No	Names of CSR Projects/ Programmes	Activity under Schedule VII	Manner of Execution (Direct/ Through Implementing Agency)	Allocated Budgets (INR Million)	Implementation Schedule	Modalities of utilization of funds in FY 23-24	Details of need and Impact Assessment, if applicable
1	<p>Har Gaon Roshan (Lighting up villages)</p> <p>Rural Development Project of Lighting up villages with solar street lighting & Solar home system</p>	VII (x)	Implementing Agency	24.6	During the Financial Year	<p>The company plans to promote rural development by providing solar energy-based lighting facilities in rural villages to enhance the safety of women and children after sunset and extend the working day of the village.</p> <p>In the financial year 23-24, the project aims to illuminate 60 rural villages.</p>	Third party Impact assessment will be carried out as per the applicable provisions.
2	<p>Swasthya Kiran (Lighting up healthcare centers and hospitals)</p> <p>Project for Promoting health care in hospitals by creating safer healthcare spaces</p>	VII (i)	Implementing Agency	18	During the Financial Year	<p>The Company plans for promotion of health care, including preventive healthcare in hospitals through this program the company is illuminating the primary health care centers across India through solar energy-based solutions for enhanced service efficiency.</p> <p>In the financial year 23-24, the project aims to illuminate 45 rural primary health centers.</p>	Third party Impact assessment will be carried out as per the applicable provisions.

3	Khel Jyoti (Lighting up Playgrounds) Project for Promoting sports in rural areas by illuminating playgrounds	VII (vii)	Implementing Agency	9.75	During the Financial Year	The Company plans to promote rural sports by illuminating the playgrounds in rural areas and nurturing young sports talent and enabling children to play after dark. In the financial year 23-24, the project aims to illuminate 15 rural playgrounds.	Third party Impact assessment will be carried out as per the applicable provisions.
4	Jagmag Pathshala (Lighting up Schools) Project for promotion of education by illuminating rural schools	VII (ii)	Implementing Agency	16.2	During the Financial Year	The Company plans to promote education by providing a better learning environment for school students in rural areas, through better illuminated classrooms powered by solar microgrids and LED lighting. In the financial year 23-24, the project aims to illuminate 54 rural schools.	Third party Impact assessment will be carried out as per the applicable provisions.
5.	Administrative expenses			3.4	During the Financial Year		

Note : The allocated budgets for each of the projects are tentative based on the projections, the actual spends may vary and will be subject to approval of the Board.

B. Monitoring and Reporting Mechanism

- The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
- The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
- The Company to ensure that the implementing agencies submits project related images, films, film footage, case studies, data cases and related content periodically, as the case maybe.